



State of New Hampshire

DEPARTMENT OF HEALTH AND HUMAN SERVICES

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JEFFREY A. MEYERS
COMMISSIONER

April 7, 2017

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

***Re: Updated Staffing Plan for New Hampshire Hospital
Week of April 3, 2017***

Dear Governor Sununu and Executive Councilors:

Enclosed is an updated staffing plan for the clinical staff at New Hampshire Hospital that was provided by Dartmouth Hitchcock Medical Center (DHMC).

This letter and the enclosed staffing report will be posted to the Department's website. Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey A. Meyers".

Jeffrey A. Meyers
Commissioner

Enclosure

The Department of Health and Human Services' Mission is to join communities and families in providing opportunities for citizens to achieve health and independence.

Dartmouth Hitchcock Weekly Staffing Report

| Mary Hitchcock Hospital (DHMC) Contract Requirements | PREVIOUS Week of March 27, 2017 | CURRENT Week of April 3, 2017 |
|--|---------------------------------|-------------------------------|
| 1.0 FTE CMO | 1.0 FTE | 1.0 FTE |
| 1.0 FTE Associate Medical Director ¹ | 1.0 FTE | 1.0 FTE |
| 10.0 FTE General Psychiatrists ² | 10.2 FTE ³ | 9.0 FTE ⁴ |
| 1.0 FTE Geriatric Psychiatrist ⁵ | 1.0 FTE | 1.0 FTE |
| 4.0 FTE Child/Adolescent Psychiatrists | 4.0 FTE ⁶ | 4.0 FTE |
| 6.0 FTE APRN | 6.0 FTE ⁷ | 6.0 FTE ⁸ |
| 4.5 FTE Neuropsychologists | 4.5 FTE | 4.5 FTE |
| 1.0 FTE General Medical Director | 1.0 FTE | 1.0 FTE |
| 1.0 FTE General Medical Physician | 1.0 FTE ⁹ | 1.0 FTE |
| 1.0 FTE Forensic Psychologist ¹⁰ | 0.0 FTE | 0.0 FTE |
| 5.0 FTE Residents and Fellows ¹¹ | 4.0 FTE | 4.0 FTE |
| 1.0 FTE Research Manager | 1.0 FTE | 1.0 FTE |

¹ Previously geriatric board certified staff physician. Currently serving as interim associate medical director. Will maintain his board certified designation.

² Because the geriatric psychiatrist is serving as interim associate medical director, general psychiatry should be at 11.0 FTE

³ 0.20 FTE on leave pursuant to contract

⁴ 0.40 FTE on leave pursuant to contract

⁵ Geriatric psychiatrist is serving as interim associate medical director. The geriatric designation satisfies the contract, however, 1.0 additional FTE (11.0 FTE) is needed if general psychiatry. Please refer to footnote 3.

⁶ 0.20 FTE on leave pursuant to contract

⁷ 0.80 FTE on leave pursuant to contract

⁸ 0.40 FTE on leave pursuant to contract

⁹ 0.20 FTE on leave pursuant to contract

¹⁰ Forensic Psychologist job and program description to be created

¹¹ 1.0 FTE is public sector psychiatry fellowship